1st Reading, February 1, 2016
2nd Reading, February 16, 2016
3rd Reading, March 7, 2016

Sponsored/Introduced By: Kristie Crockett, Fiscal Officer
and Mayor Britton

ORDINANCE NO. 4 - 2016

AN ORDINANCE MAKING PERMANENT APPROPRIATIONS FOR THE CURRENT EXPENSES AND FOR OTHER EXPENDITURES OF THE VILLAGE OF MADISON, STATE OF OHIO, FOR THE PERIOD BEGINNING JANUARY 1, 2016 TO AND INCLUDING DECEMBER 31, 2016 AND DECLARING AN EMERGENCY

Section 1. BE IT ORDAINED by the Council of the Village of Madison, State of Ohio, to provide for the current expenses and other expenditures of said Village of Madison during the fiscal year ending December 31, 2016, the following sums be and they are hereby set aside and appropriated as follows:

FUND	PERSONAL SERVICES	OTHER	TOTAL
General Fund (1000)	$234,325.00	$535,875.00	$770,200.00
Maintenance & Repair (2011)	$211,700.00	$216,372.19	$428,072.19
State Highway (2021)	$0.00	$10,000.00	$10,000.00
Cemetery (2031)	$19,550.00	$21,080.00	$40,630.00
SWIF Grant (2051)	$0.00	$85,821.22	$85,821.22
319 Grant (2052)	$0.00	$141,034.81	$141,034.81
Drug Law Enforcement (2081)	$0.00	$3,000.00	$3,000.00
Law Enforcement Trust (2091)	$0.00	$500.00	$500.00
Permissive Motor Vehicle (2101)	$0.00	$13,500.00	$13,500.00
Police Disability & Pension (2131)	$40,000.00	$500.00	$40,500.00
Enforcement & Education (2271)	$0.00	$500.00	$500.00
Street Lighting (2401)	$0.00	$131,700.00	$131,700.00
Senior Citizens (2901)	$53,250.00	$120,600.00	$173,850.00
Mayors Ct Computer (2902)	$0.00	$2,000.00	$2,000.00
Police Levy Fund (2903)	$330,700.00	$284,900.00	$615,600.00
Gen Obligation Bond Retirement (3101)	$0.00	$0.00	$0.00
Cemetery Capital (4901)	$0.00	$7,000.00	$7,000.00
Senior Ctr Capital (4902)	$0.00	$22,500.00	$22,500.00
Other Capital Projects (4903)	$0.00	$476,397.69	$476,397.69
Cemetery Endowment (4951)	$0.00	$0.00	$0.00
Water Operating (5101)	$121,425.00	$533,700.00	$655,125.00
Sewer Operating (5201)	$176,175.00	$569,000.00	$745,175.00
Garbage (5601)	$0.00	$13,000.00	$13,000.00
Water Capital (5701)	$0.00	$311,125.22	$311,125.22
Sewer Capital (5702)	$0.00	$323,035.00	$323,035.00
W/S Deposits (5781)	$0.00	$9,000.00	$9,000.00
Grand Total Permanent Appropriations	**$1,187,125.00**	**$3,832,141.13**	**$5,019,266.13**

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Section 2. The Village Fiscal Officer is hereby authorized to draw warrants on the Village treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore; approved by the board or officers authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditures.

Section 3. It is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 4. This Ordinance is declared to be and is passed as an emergency measure necessary for the immediate preservation of the peace, health, safety and welfare of the Village, and so is to provide sufficient funds for the operation of the Village; and, THEREFORE, this ordinance shall take effect as an emergency ordinance in accordance with the provision of Article V, Section 5.2 of the Madison Village Charter.

Passed 3-7-2016

Kenneth D. Takacs, President of Council

ATTEST:

Kristie M. Crockett, Fiscal Officer

Approved:

Date: 3/7/16

Sam Britton Jr., Mayor